

Proposed Expenditure Reductions 2010/11

Directorate	Original Allocation	Savings Possible	Revised Allocation	Target Reduction
	£'000	£'000	£'000	
CYPF				
Young People & Access to Education				
Connexions	4,658	-700	3,958	
School Development Grant - LA element	1,835	-160	1,675	
Positive Activities for Young People	397	-78	319	
Youth Opportunity Fund	347	-294	53	
Extended Schools Start Up costs	655	-320	335	
		-1,552		
Raising Achievement Service				
School Improvement Partners	289	0	289	
Flexible 14-19 Partnership Funding	160	-40	120	
		-40		
Commissioning, Performance & Quality Assurance				
Extended Rights to Free Travel	479	-420	59	
Sustainable Travel	52	-50	2	
Choice Advisers	37	-6	31	
Education Health Partnerships	120	-50	70	
Young People Substance Mis-Use & Partnership Grant	188	0	188	
Children's Fund	869	-25	844	
Teenage Pregnancy	160	-25	135	
Play Pathfinder	192	-25	167	
		-601		
TOTAL POSSIBLE CYPF REDUCTIONS & TARGET		-2,193		-2,985
Varaince against target				792
S&CS				
Supporting People Adminisatration	320	-320	0	
TOTAL POSSIBLE S&CS REDUCTIONS & TARGET		-320		-320
Varaince against target				0
E&E				
Road Safety Partnerships	1,145	-600	545	
School Travel Advisers Grant	92	-47	45	
TOTAL POSSIBLE E&E REDUCTIONS & TARGET		-647		-327
Varaince against target				-320
CS&SS				
Stronger Safer Communities Fund	652	0	652	
Children's Social Care Workforce	138	-138	0	
TOTAL POSSIBLE CS&SS REDUCTIONS & TARGET		-138		-84
Varaince against target				-54
CC				
Community Call for Action	12	-12	0	
TOTAL POSSIBLE CS&SS REDUCTIONS & TARGET		-12	0	-1
Varaince against target				-11
TOTAL ALL DIRECTORATES		-3,310		-3,717
Shortfall to be found				-407

Grant Reduction:

Area Based Grants

-3,551

Specific Grants

-166

Total Reduction in Revenue Grants 2010/11

-3,717